



**Annual Audited Accounts Statement
for the year 2015-16 of Municipal Council Hodal**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	117.585	Total Expenditure (1+2)	1,803.124
A. Revenue Income	117.585	1. Revenue Expenditure	1,803.124
1. Own Revenue Income	13.413	Administrative Expenses, Establishment and Salaries,	1,792.910
a) Tax Revenue	1.572	Pay of General branch	4.995
i) Property Tax	1.572	Pay of Property tax branch	0.000
ii) Other Tax	0.000	sal. Of mali/chowkidar	0.000
a) Fire Tax	0.000	sal. Of light branch	0.000
b) Motor Tax	0.000	sal. Of fire branch	23.449
c) Advertisement Tax	0.000	sal. Of liabrary branch	0.000
d) Show Tax	0.000	sal. Of health branch	0.000
b) Non-Tax Revenue	11.841	sal. Of safai karamchari	228.755
i) Fees & Fines	4.842	sal. Of Engg. Branch	6.023
a) Building Application Fees & others	2.441	sal. Of rent and buliding branch and revised grade pay benefits	10.667
b) Copying fees	0.084	Operation and Maintenance (O&M)	5.014
c) Trade Licence Fees	0.020	Loans repayment (interest Payments)	0.000
d) Encroachment Fees	0.000	others	5.200
e) Slaughter house Fees	0.000	2. Capital Expenditure	0.000
f) Vehicle Licence Fees	2.297	All development works under central/state specific sehemes	0.000
ii) User Charges	6.231	Loan repayment (Principal Amount)	0.000
a) Rent	1.084	Other Capital Expenditure	0.000
b) Teh-Bazari (Market Fees)	0.000		
b) Development Charges	5.147		
iii) Other Non Tax Revenue	0.768		
a) Misc. Income	0.768		
b) Advance & Deposit	0.000		
c) Sale of manure	0.000		
d) Dead Animal Fees	0.000		
2. Other Revenue Receipts	0.062		
i) Income from interest / investment	0.000		
ii) Other Revenue income / fire charges	0.062		
3. Transfer/Grants/Assigned Revenues	104.110		
a) State Assigned Revenue	0.000		
i) Stamp Duty	272.245		
ii) Excise Duty	0.000		
iii) Vat Share	0.000		
iii) Electricity duty	0.000		
b) State Finance Commission Grants	39.120		
c) Octroi compensation	0.000		
d) Other State Government Transfers	0.000		
e) Central Finance Commission Grants	26.880		
f) Other Central Government Transfers			
(except CFC Grant)	38.110		
g) Others	0.000		
B. Capital Receipts	0.000		
1. Sale of Municipal Land	0.000		
2. Loans (from state Govt. or Banks etc.)	0.000		
3. State Capital Grant (State Schemes etc.)	0.000		
4. Central Capital Grants (Central Schemes etc.)	0.000		
5. Others Capital Receipts	0.000		


Resident Audit Officer
Municipal Council, HODAL


Executive Officer
Municipal Council
Hodal (Palwal)